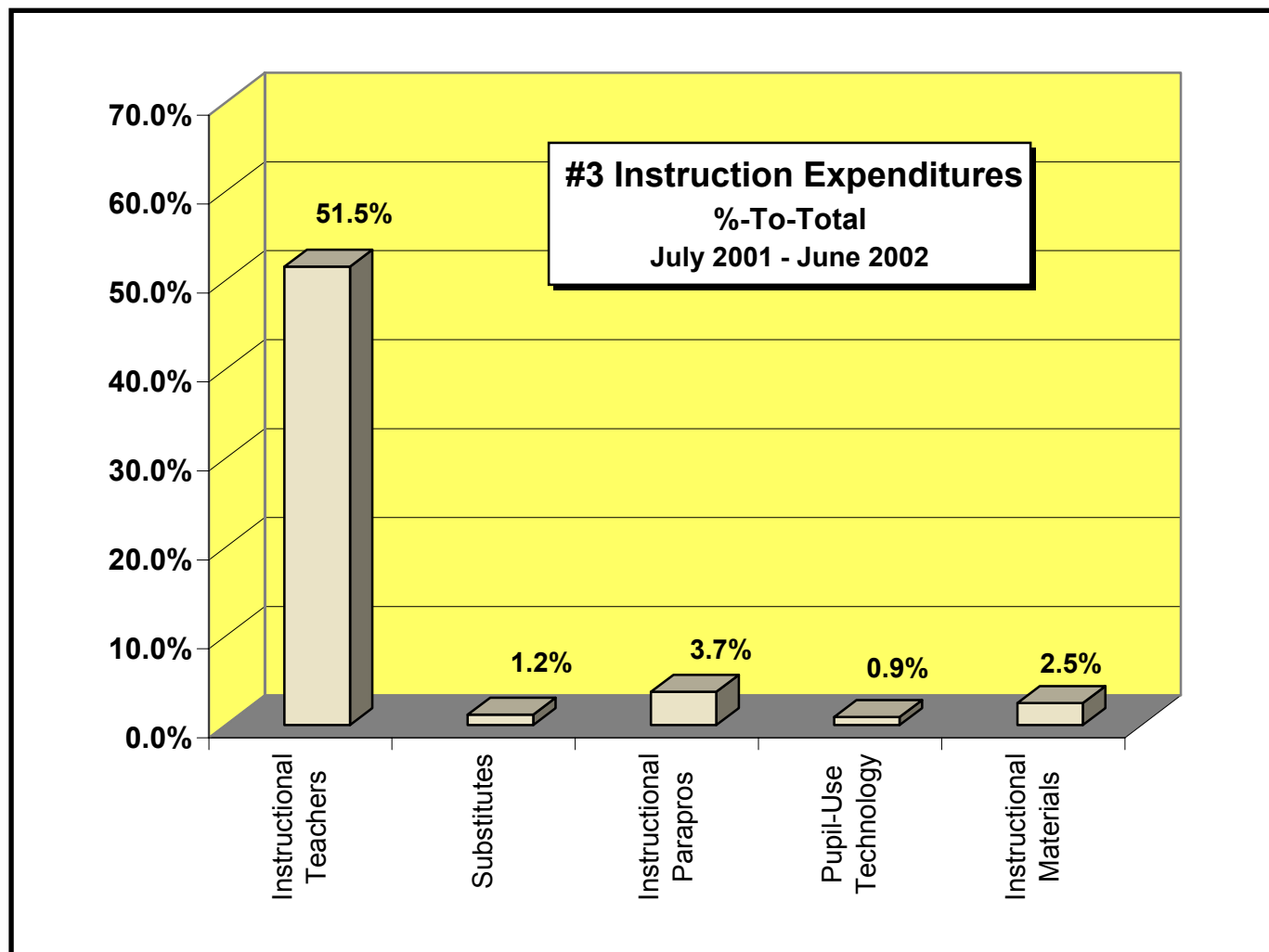


## Burrillville School Department



District Enrollment (ADM): 2,663	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$12,862,364	\$4,830	51.5%
Substitutes	\$295,859	\$111	1.2%
Instructional Paraprofessionals	\$935,517	\$351	3.7%
Pupil-Use Technology	\$227,084	\$85	0.9%
Instructional Materials & Trips	\$618,200	\$232	2.5%
Instruction Expenditures	\$14,939,025	\$5,610	59.8%
Total District	\$24,965,101	\$9,375	100.0%